

(National Electrification Administration) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING AND TRANSPORTATION													
	Travel fare	NEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	6,500,000	6,500,000		Procurement of airfare from PS-DBM
	Rental of service vehicle	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Nov	Feb-Nov	Corporate Budget	3,000,000	3,000,000		Provision for rental of service vehicle for NEA Employees during public health emergency
TRAINING HANDOUTS/MATERIALS													
		NETI	NO	Shopping	March/June	N/A	April/July	April/July	Corporate Budget	2,000,000	2,000,000		Supplies, materials, handouts, bags & kits for training/seminar purposes
SUPPLIES AND MATERIALS													
	Office Supplies and Materials	GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,497,000	3,497,000		Supplies, materials, semi-expendable assets, emergency and unprogrammed
	Office Supplies and Materials	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000	2,000,000		Procurement from PS-DBM
	Drugs and Medicine	HRMD	NO	NP-53.9 - Small Value Procurement	March/June	N/A	April/July	April/July	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expensed
	Other Supplies Expenses	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	400,000	400,000		Building materials (carpentry, electrical, etc.) including drinking water
GASOLINE, OIL AND LUBRICANTS													
		GSD	YES	Competitive Bidding	Oct 2021	Oct/Nov 2021	Jan 2022	Feb 2022	Corporate Budget	1,534,000	1,534,000		End of Contract: Feb. 15, 2022
WATER													
		GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,500,000	2,500,000		Renewal of Contract-Appendix 21 of IRR of RA9184
ILLUMINATION AND POWER													
		GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	11,500,000	11,500,000		Renewal of Contract-Appendix 21 of IRR of RA9184
COMMUNICATION SERVICES													
	Postage	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan.	N/A	Jan-Feb	Jan-Feb	Corporate Budget	792,000	792,000		One year postage expenses
	Telephone, PABX	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,000,000	2,000,000		Renewal of Contract to PLDT (Appendix 21 of IRR of RA9184)
	Cell Phones	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,601,000	1,601,000		Renewal of contract with Smart & Globe (Appendix 21 or IRR of RA9184)
	Hosting Services / DSL / Subscriptions / etc.	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	200,000	200,000		Renewal of Contract to Appendix 21 of IRR of RA9184
	Dedicated Internet Management Access	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,800,000	1,800,000		Renewal of Contract to Appendix 21 of IRR of RA9184
	ISDN Upgrading (Hybrid ISDN / VOIP)	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	500,000	500,000		Renewal of Contract to Appendix 21 of IRR of RA9184
MISCELLANEOUS EXPENSE													
<i>Sports & Cultural Activities</i>													
	NEA week and other cultural & social activities	Committee	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	700,000	700,000		Food, supplies, t-shirts, tokens, and other cultural & social related expenses for NEA anniversary
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	880,000	880,000		Food, groceries and other related expenses
	Sports & Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Mar-Oct	N/A	Mar-Nov	Mar-Nov	Corporate Budget	53,000	53,000		Supplies, materials, t-shirts and other expenses for sports and athletic activities
	Information Campaign	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Budget	300,000	300,000		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin Board
PROFESSIONAL SERVICES													
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,112,788	962,788	150,000	Office supplies, materials & equipment (COA)
<i>Consultancy Services</i>													
	Technical Consultants	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	7,200,000	7,200,000		Media Relation & Social Media Officers, Advertising Specialist & Chorale Conductor
	Restructuring / Competency Consultants	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-March	Corporate Budget	1,440,000	1,440,000		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gender and Development	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	360,000	360,000		
	Establishment and Alternative Dispute Resolution (ADR)	LEGAL	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	Feb-April	Feb-May	Corporate Budget	60,000	60,000		
	Customer Satisfaction Survey	CCSMO	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	350,000	350,000		
	ISO Audit	CPO								403,200	403,200	Continuing Contract, a 3-year contract. Contract Sched: Nov. 2020-Oct. 2023	
	Consultant for VRF/VRV Air-conditioning System	GSD	NO	NP-53.9 - Small Value Procurement	Feb-June	N/A	Feb-June	Feb-July	Corporate Budget	800,000	800,000		
	Consultant for Low Emissivity Double Glazed Window	GSD	NO	NP-53.9 - Small Value Procurement	Feb-June	N/A	Feb-June	Feb-July	Corporate Budget	2,000,000	2,000,000		
	EC Performance Appraiser	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-April	N/A	Jan-April	Jan-May	Corporate Budget	1,000,000	1,000,000		
	Janitorial Services /Skilled	GSD	NO							7,930,000	7,930,000	3-year contract. (Jan. 1, 2020 - Dec. 31, 2022). Bidding conducted in FY2019 under EPA	
	Manpower Services	HRMD	YES	Competitive Bidding	Oct. 2021	Oct-Nov 2021	Jan. 2022	Jan. 2022	Corporate Budget	13,830,000	13,830,000	Contract ends: Dec. 31, 2021	
	Security Services	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	8,500,000	8,500,000	Continuing Contract, a 3-year contract. Contract Sched: Mar. 1, 2020 - Feb. 28, 2023	
	Other Professional Services												
	Managed Services / Operations & Maintenance Services for NEA-BIT	ITCSD	YES	Competitive Bidding	Feb.	Feb-March	Feb-March	March-April	Corporate Budget	10,000,000	10,000,000	Subject to approval of ISSP	
	REPAIR AND MAINTENANCE												
	Office Building	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,711,000	2,711,000	Supplies, materials and labor for the repair of NEA facilities, offices & preventive maintenance service	
	IT Equipment & Software (BMS)												
	Server Facilities	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	900,000	900,000		
	Fire Suppression	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	900,000	900,000		
	NAS Storage Maintenance	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	900,000	900,000		
	Structured Cabling Maintenance Service	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	900,000	900,000		
	Other Maintenance Services (UPS, Special Power Requirement, Special Aircon etc.)	ITCSD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May-June	Corporate Budget	600,000	600,000		
	NEA Computer Hardware Maintenance Services	ITCSD	NO	Competitive Bidding	April	April	May	May-June	Corporate Budget	2,000,000	2,000,000	Waiting for the inventory assessment of units to be maintained	
	Furnitures & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	2,200,000	2,200,000	Cleaning of carpet and repair and maintenance of other equipment, furniture & fixture	
	Communication Equipment	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000	100,000	Provision for the repair of communication equipment	
	Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,750,000	1,750,000	Including preventive maintenance	
	INSURANCE AND REGISTRATION FEE	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Budget	9,300,000	9,300,000	Renewal of building, motor vehicles, radio communication eqpt., nea properties insurance & fidelity bond with GSIS	
	ADVERTISING	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	122,000	122,000	Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit	
	PRINTING AND BINDING	CCSMO/ HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	379,000	379,000	Newslesster, annual report, primer, calendar, binding of accounting books, records & reports	
	RENTAL/LEASE OF PHOTOCOPYING MACHINE	GSD	NO	Competitive Bidding	Feb	March	April	April	Corporate Budget	1,500,000	1,500,000	May be leases in lesser quantity if SWF is still implemented in FY2022 (End of Contract: Feb. 28, 2022)	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PUBLICATIONS & SUBSCRIPTIONS													
	Periodical & Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	177,000	177,000		Newspaper and other periodicals
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	90,000	90,000		Magazines and other reading materials Subject to approval of ISSP
ICT SOFTWARES & CLOUD FOR NEA-BIT													
	Cloud Based E-mail	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-March	Feb-March	Corporate Budget	4,433,000	4,433,000		300 units; to be purchased from PS-DBM
	Anti virus Software -Advanced, chargeable to yearly Budget	ITCSD	NO	NP-53.9 - Small Value Procurement	October	N/A	Feb-March	Feb-March	Corporate Budget	700,000	700,000		350 units
	PTZ Camera for event recording and streaming	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	75,600	75,600		for event recording and streaming
	MS SQL CALs	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-March	Feb-March	Corporate Budget	24,000	24,000		2 units; to be procured from PS-DBM
	Adobe Acrobat Standard DC Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	Feb-March	Corporate Budget	20,000	20,000		
	Enhancement of procurement, supply and property	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	Feb-March	Corporate Budget	400,000	400,000		Including supply and property
	Other Software License Upgrading for NEA Bit (Power BI and other cloud subs software)									5,827,600	5,827,600		Awaiting approval of ISSP
	Power BI sw Subs /Other software	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	Feb-March	Corporate Budget	600,000	600,000		60 units
	Directory Services/subs software/security software/network software	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	Feb-March	Corporate Budget	900,000	900,000		
	Firewall Software Licenses	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	Feb-March	Corporate Budget	1,100,000	1,100,000		Require approval of ISSP
	Adobe Creative Suite License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	500,000	500,000		
	Video Editing Software	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	100,000	100,000		
	Virtual Conferencing	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan-Feb	Jan-Feb	Corporate Budget	250,000	250,000		Subscription Software for NEA
	Microsoft Azure / Cloud Services	ITCSD	YES	Competitive Bidding	Feb	Feb-March	Feb-March	March-April	Corporate Budget	5,000,000	5,000,000		Subject to Approval of the 2022 ISSP
	Cloud Infra Subscription for other application and server	ITCSD	NO	Competitive Bidding	May	May-June	May-June	June-July	Corporate Budget	5,000,000	5,000,000		On-going data classification and assessment
OTHER MOOE													
	Provision for RTPCR / Antigen Test or all other COVID-19 related expenses during public health emergency	HRAD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	1,120,000	1,120,000		Provision for Public Health Emergency / Health and Wellness Program including Financial Wellness Seminar, Spiritual Health Promotion, Self-Defense Training and Other Health & Wellness Program
	Safety/Protective Gadgets and Equipment/ Prescriptive Eyeglasses / Health Care Kit	HRAD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	736,000	736,000		
	Other Health & Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	220,000	220,000		
FURNITURE, FIXTURES & OTHER EQUIPMENT													
	Automatic Fire Suppression System and Other NEA Building / Facilities Projects	NEA	YES	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	7,500,000		7,500,000	For the rehabilitation of AFSS installed in all offices/floors and/or allocation for another emergency projects of NEA Building
	Other Furniture, Fixtures & Eqpt.	NEA	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Budget	2,890,000		2,890,000	Provision for other requests for procurement of furniture, fixtures and other equipment
INFORMATION AND COMMUNICATION TECHNOLOGY													
	Camera, Mirrorless & Accessories	NEA	NO	Shopping	June	N/A	June-July	July	Corporate Budget	150,000		150,000	1 unit
	SMART LED TV, 75" , with TV Plus	NEA	NO	Shopping	June	N/A	June-July	July	Corporate Budget	500,000		500,000	2 units
	Lens, DSLR	NEA	NO	Shopping	June	N/A	June-July	July	Corporate Budget	45,000		45,000	1 unit
	Desktop, regular with OS and accessories	NEA	NO	Competitive Bidding	April	April-May	April-May	May	Corporate Budget	2,550,000		2,550,000	51 units for employees; awaiting approval of ISSP
	Desktop, high-end with OS and accessories	NEA	NO	Competitive Bidding	April	April-May	April-May	May	Corporate Budget	1,380,000		1,380,000	23 units for employees/officials
	Laptop, regular with OS and Accessories	NEA	NO	Competitive Bidding	April	April-May	April-May	May	Corporate Budget	3,660,000		3,660,000	61 units for employees
	Laptop, high-end with OS and Accessories	ITCSD	NO	Competitive Bidding	April	April-May	April-May	May	Corporate Budget	1,920,000		1,920,000	24 units for officials/employees
	LCD Projector Screen	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	20,000		20,000	2 units

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LCD projector, regular	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	2 units
	Printer, Laserjet, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	25,000		25,000	1 unit
	Printer, Heavy Duty, Colored	GSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	150,000		150,000	3 units
	Printer, Heavy Duty, BW	GSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	225,000		225,000	9 units
	Printer, Laserjet, Colored	ITCSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	300,000		300,000	12 units
	Printer, Dot Matrix	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	200,000		200,000	1 unit
	Printer, All In One Printer	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	99,000		99,000	3 units
	Cloud Storage (2TB) with subscription	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	40,000		40,000	2 units
	Fax Machine (20 Thousand)	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	40,000		40,000	2units
	Satellite Phones	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	300,000		300,000	5 units
	Scanner, multi-feed	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	780,000		780,000	13 units
	Public Address Power Amplifier	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	50,000		50,000	1 unit
	Public Address Pre Amplifier	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	50,000		50,000	1 unit
	Conference System	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	900,000		900,000	1 unit
	ICT Software												
	Windows Server FP	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-March	March	Corporate Budget	255,000		255,000	5 units, for procurement from PS-DBM
	Windows Server CAL	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-March	March	Corporate Budget	108,750		108,750	75 units, for procurement from PS-DBM
	Other Software Upgrade												
	Workstation OS Software Upgrade	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March-April	April	Corporate Budget	868,000		868,000	
	Assorted Perpetual Software Upgrade	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	500,000		500,000	
	LAN Monitoring Software	ITCSD	NO	Competitive Bidding	July	July-Aug	Aug-Sept	Aug-Sept	Corporate Budget	3,500,000		3,500,000	350 units; Require assessment of network system
	Development, Maintenance, Enhancement of NEA Information System												
	Development of EC Loans & Subsidy Monitoring System (ELSMS)	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	July-Aug	July-Aug	Corporate Budget	900,000		900,000	1 unit
	Development of Systems Loss Monitoring & Evaluation System (SLMES)	ITCSD	NO	NP-53.9 - Small Value Procurement	May	N/A	March-April	Apr-May	Corporate Budget	900,000		900,000	1 unit
	Development of Training Management Information System (TMIS)	NETI	NO	Competitive Bidding	March	March	April	April	Corporate Budget	1,500,000		1,500,000	Assessment and gathering of data requirement for TMIS is to be started on November or December
	Migration of E-NGAS to BTMS (Financial Management Reporting System)	FSD	NO	NP-53.9 - Small Value Procurement	March	N/A	June-July	July-Aug	Corporate Budget	900,000		900,000	1 unit
	Development of HRIS & Procurement Management Information System (PMIS)	GSD	NO	Direct Contracting	N/A	N/A	Feb	Feb	Corporate Budget	500,000		500,000	Maintenance of a Customize off the shelf software of HRIS of NEA
	Website Enhancement/ Redundancy												
	File Server for On premise Website Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	900,000		900,000	1 unit
	Additional web storage and other accessories	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	300,000		300,000	1 unit
	NEA Digitization/Document Management System	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	900,000		900,000	
	Other In-House/outourced IS Development (hardware/ software/ accessories)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	
	Technology Facilities Upgrading												
	File Server Upgrading/ Core Switches												
	Core File Servers	ITCSD	NO	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	1,600,000		1,600,000	Completion of in-house assessment/re-configuration of cores switches and servers (under the new normal)
	Switches and accessories	ITCSD	NO	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	3,200,000		3,200,000	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Data Center accessories/temp monitoring equip/software	ITCSD											
	File Server Accessories/additional storage	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	900,000		900,000	
	Temp monitoring/other server device	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	300,000		300,000	
	Other monitoring appliances (bandwidth Mngr) acquisition and software modules	ITCSD	NO	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	1,500,000		1,500,000	completion of in-house study for bandwidth usage still on-going
	Server Rack/ Modular fireproof cabinets for Server									150,000		150,000	2 units
	NEA Firewall Appliance for security (redundancy)												
	NEA Firewall Appliance/Hardware	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	800,000		800,000	
	Software Application Module embedded/ built-in in the appliance	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	400,000		400,000	
	UPS/Airconditioning/Server room renovation/ Special Genset	ITCSD	NO	Competitive Bidding	May	May-June	May-June	June-July	Corporate Budget	2,000,000		2,000,000	Re-assessment of the Power and humidity Requirement of the Data Center is to be started
	WIFI System Upgrading	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	800,000		800,000	
	Hardware and software encryption (continuing) devices for data and system	ITCSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April-May	May-June	Corporate Budget	900,000		900,000	
	Assorted communication cables, interface and gadgets/ IT Accessories	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	Feb-March	Corporate Budget	600,000		600,000	1 unit
	Data Privacy Program Management & Development / ISO	ITCSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April-May	May-June		900,000		900,000	
	Cross-agency ICT Projects												
	Geographic Information System (GIS) for NEA Command Center	DRRMD	NO	Competitive Bidding	April	April-May	April-May	May-June	Corporate Budget	30,000,000		30,000,000	Assessment/Inventory of ECs existing GIS System / has to be undertaken
	MOTOR VEHICLES												
	Pick-up, 2 units	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	4,000,000		4,000,000	For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain
	Crossover Utility Vehicle, 2 units	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	2,800,000		2,800,000	For the exercise of executive functions
	Passenger Van, 1 unit	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	2,500,000		2,500,000	For replacement of unserviceable vehicle intended for transport of personnel

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